

Project: Parks Master Plan - Forest West Park	Council District: A		CIP Number: F-0504C1												
	District Served: A														
	Key Map: 451F														
Description: Improvements to Forest West Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision												
	1														
	2														
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments														
	Date:														
	Date:														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					188								188		
Equipment															
Civic Art															
Other															
Total Allocations					188								188		
		188								188					

Source of Funding

Park Cons. Constr. Fund													188
Gen. Imp. Cons. Const. Fund					188								
Total Funds					188								188

Project: Parks Master Plan - Westwood Park	Council District: C		CIP Number: F-0504C11												
	District Served: C														
	Key Map: 532S														
Description: Improvements to Westwood Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision												
	1														
	2														
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments														
	Date:														
	Date:														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					477										
Equipment															
Civic Art															
Other															
Total Allocations					477										
		477													

Source of Funding

Park Cons. Constr. Fund					477								
Total Funds					477								

Project: Parks Master Plan - Townwood Park						Council District: D		CIP Number: F-0504C12					
						District Served: D							
						Key Map: 572P							
Description: Improvements to Townwood Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision					
						1							
						2							
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments							
						Date:							
						Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
	Q1		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction												1,750	
Equipment													
Civic Art													
Other													
Total Allocations												1,750	
										1,750			

Source of Funding

[illegible]

Project: Parks Master Plan - Kingwood Park						Council District: E		CIP Number: F-0504C13											
						District Served: E													
						Key Map:													
Description: Improvements to Kingwood Park. Scope of work to include a new community center.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments													
						Date:													
						Date:													
Appropriations (Thousands)																			
Project Allocation		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006								
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
Acquisition																			
Design																			
Construction												1,665							
Equipment																			
Civic Art												29							
Other																			
Total Allocations												1,694							
											1,694								

Source of Funding

Park Cons. Constr. Fund											1,694		
Total Funds											1,694		

Project: Parks Master Plan - Braeburn Glen Park						Council District: F		CIP Number: F-0504C14											
						District Served: F													
						Key Map: 530T													
Description: Improvements to Braeburn Glen Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments													
						Date:													
						Date:													
Appropriations (Thousands)																			
Project Allocation		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006								
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
Acquisition																			
Design																			
Construction											477								
Equipment																			
Civic Art																			
Other																			
Total Allocations											477								
												477							

Source of Funding

Park Cons. Constr. Fund										477			
Total Funds										477			

Project: Parks Master Plan - Milroy Park						Council District: H		CIP Number: F-0504C16						
						District Served: H								
						Key Map: 452Z								
Description: Improvements to Milroy Park. Scope of work to include a parking lot.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		172												
Equipment														
Civic Art														
Other														
Total Allocations		172												

Source of Funding

[illegible]

Project: Parks Master Plan - Fonde Park						Council District: I				CIP Number: F-0504C18				
						District Served: I								
						Key Map: 534F								
Description: Improvements to Fonde Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					477									
Equipment														
Civic Art														
Other														
Total Allocations					477									
		477												

Source of Funding

Park Cons. Constr. Fund					477								
Total Funds					477								

Project: Parks Master Plan - Gutierrez Park	Council District: I		CIP Number: F-0504C19												
	District Served: I														
	Key Map: 495N														
Description: Improvements to Gutierrez Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision												
	1														
	2														
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments														
	Date:														
	Date:														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					477										
Equipment															
Civic Art															
Other															
Total Allocations					477										
		477													

Source of Funding

Park Cons. Constr. Fund					477								
Total Funds					477								

Project: Parks Master Plan - Various Park Improvements	Council District: A		CIP Number: F-0504C2												
	District Served: A														
	Key Map: 451Y														
Description: Improvements to various parks. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision												
	1														
	2														
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments														
	Date:														
	Date:														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					188										
Equipment															
Civic Art															
Other															
Total Allocations					188										
		188													

Source of Funding

Gen. Imp. Cons. Const. Fund					188								
Total Funds					188								

Project: Parks Master Plan - Waldemar Park						Council District: G		CIP Number: F-0504C21					
						District Served: G							
						Key Map: 489S							
Description: Improvements to Waldemar Park. Scope of work to include new site development, walkways, drainage, furnishings, and landscaping.						Revision	Date	Reason for Revision					
						1							
						2							
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments							
						Date:							
						Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
	Q1		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction		328											
Equipment													
Civic Art													
Other													
Total Allocations		328											

Source of Funding

[illegible]

Project: Parks Master Plan - Nellie Keyes Park						Council District: G		CIP Number: F-0504C22						
						District Served: G								
						Key Map: 492G								
Description: Improvements to Nellie Keyes Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					75									
Equipment														
Civic Art														
Other														
Total Allocations					75									
		75												

Source of Funding

Park Cons. Constr. Fund					75								
Total Funds					75								

Project: Parks Master Plan - Diez Park						Council District: ALL				CIP Number: F-0504C26				
						District Served: VAR								
						Key Map:								
Description: Improvements to Diez Park. Scope of work to include a new concession building.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Continuation of the Parks Master Plan implementation in order to expand the park system through development, as well as the renovation of existing facilities.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						250								
Equipment														
Civic Art														
Other														
Total Allocations						250								
		250												

Source of Funding

Community Dev. Block Grant					250								
Total Funds					250								

Project: Parks Master Plan - Law Park						Council District: E		CIP Number: F-0504C27											
						District Served: E													
						Key Map:													
Description: Improvements to Law Park Multi-Use Pavilion.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Pavilion was removed due to deterioration and needs replacement to provide recreation opportunities to the community.						Comments													
						Date:													
						Date:													
Appropriations (Thousands)																			
Project Allocation	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Acquisition																			
Design				100															
Construction					400														
Equipment																			
Civic Art																			
Other																			
Total Allocations				100	400														
		500																	

Source of Funding

Gen. Imp. Cons. Const. Fund				100	400								
Total Funds				100	400								

Project: Parks Master Plan - Marian Park - Skate Feature	Council District: C		CIP Number: F-0504C28												
	District Served: C														
	Key Map:														
Description: Improvements to Marian Park. Scope of work will include a new skate park feature and possible renovation or replacement of existing facilities.	Revision	Date	Reason for Revision												
	1														
	2														
Justification: This facility will serve skaters in the south west sector of Houston.	Comments														
	Date:														
	Date:														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					75										
Equipment															
Civic Art															
Other															
Total Allocations					75										
		75													

Source of Funding

Park Cons. Constr. Fund					75								
Total Funds					75								

Project: Parks Master Plan - Freed Park	Council District: A		CIP Number: F-0504C3											
	District Served: A													
	Key Map: 451Y													
Description: Improvements to Freed Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	Revision	Date	Reason for Revision											
	1													
	2													
Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	Comments													
	Date:													
	Date:													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction										264				
Equipment														
Civic Art														
Other														
Total Allocations										264				
										264				

Source of Funding

Park Cons. Constr. Fund										264			
Total Funds										264			